

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Denali Commission Code Blue Funding

Agency: Norton Sound Health Corporation **Reporting Period:** 10/01/08- 12/31/08

Grant #: 65C07-412 **Amount of Funds Requested** \$00.00

1. What is the status of the project; include portions completed?

Denali Commission Funding supports many items on the Phase VII approved list. During the January 19-23, 2009 Board Meeting, a compiled list will be disseminated to the village representatives which will give each village direction and information regarding their outstanding approved equipment items.

NSHC has hired an EMS Director and also has identified Maurice Ninham as the Code Blue grant accountant. NSHC is aware of the 8/31/2009 timeline for purchases and is working toward this goal. The Code Blue Steering Committee will meet before the January meeting to discuss progress.

2. Is the project on schedule; if not, how will this be dealt with?

An extension was granted from the State and Denali Commission for 8/31/2009. All villages will be contacted to review their outstanding equipment requests and purchase orders will be made.

3. Is the project on budget; if not, how will this be dealt with?

Yes, the project is on budget and no money from the Denali Commission has been spent to date.

4. Other comments/problems and solutions:

NSHC will meet some benchmarks and report on some measurable outcomes next quarter. We have better educated ourselves on the history of Code Blue and what steps NSHC needs to take for each phase. The January board meeting will provide the forum that is necessary to share information with the village representatives and to start the bidding process and Purchase Orders for the outstanding equipment items.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Denali Commission Code Blue

Agency: Norton Sound Health Corporation

Reporting Period: 10/01/08-12/31/08

Grant #:65C07-412

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget-Denali Commission and other funds combined:
\$405,195.00
2. The total project expenditures as of the end of the most recent quarter: \$0.00
3. The total amount of Denali Commission funds committed to the project:
\$130,233.00
4. The total expenditure of Denali Commission funds for the project as of the end of
this reporting period: \$0.00
5. The percentage of expenditures to the total budget: 0%
6. Project Performance Analysis (use PPA form on page 2 of 641): Funds are not
being used to design or construct.

Project Schedule:

Show the project schedule with milestone dates for design and construction: Funds are
not being used to design or construct.

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Denali Commission Code Blue

Agency: Norton Sound Health Corporation

Reporting Period: 10/01/08-12/31/08

Grant#: 65-07-412

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
EMS Equipment	130,223.00	\$0.00	8/31/2009	
Totals:	130,223.00	\$0.00		


Signature:

January 8, 2009
Date:

Wick Chambers, Grants Accountant II
Print Name and Title:

Form 641B